

Schedule of Works for Capital Bids

ESTATES BUILDING IMPROVEMENT PROGRAMME				2025/26	Rationale	Reasons
Property		£k	£k + Fees	Fees + Contingency	Health and Safety, Business Continuity, Asset Deterioration, Landlords Responsibility	
Disability Discrimination Act (DDA) improvmnts across Southbank, Ridgemoor and Hillside Care Homes				£225,000.00	Health and Safety, Asset Deteriation, Landlords Responsibility	To comply with the the regulations of the Disability discrimination act, improvements for DDA use in all facilities are required internally and externally across all care properties.
Condition Survey and damp improvement works at Southbank, Ridgemoor and Hillside Care Homes				£199,000.00	Health and Safety, Asset Deteriation, Landlords Responsibility	General overall condition of the property has deterirated meaning the properties are not meeting requirements to maintain Adults care services. Improvements to the condition of all care properties is needed. Additional element listed to remove damp areas within all properties.
Essential Equipment improvement works for Southbank, Ridgemoor and Hillside Care Homes				£50,000.00	Health and Safety, Asset Deteriation,	Service equipment has now reached end of life, resulting in large expediture servicing and maintaining equipment for operational needs. New equipment required to reduce maintenace expenditure.
Assessment & Demo Centre Health & Safety Compliance with additional criteria				£130,000.00	Health and Safety, Asset Deteriation, Landlords Responsibility	
Total Budget Required	£k	£0.00	£0.00	£604,000.00		